

# That's Gonna Leave a Mark!



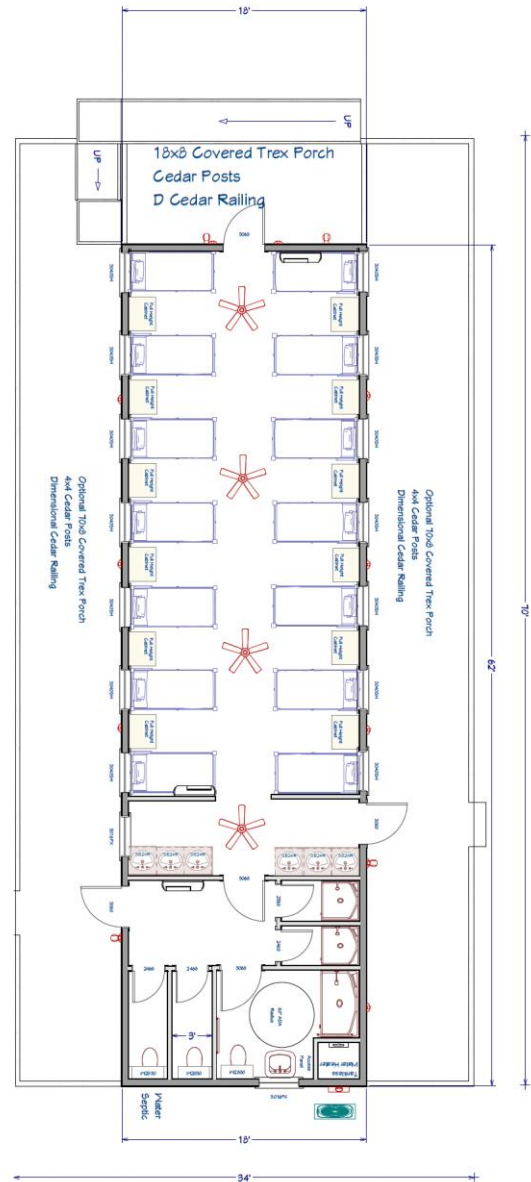
## Cabin Plan for 2026

To support the TLC Master plan and the summer camp operation, the Camp's Executive Committee has authorized the President & CEO to contract with Ulrich Cabins of Cleburne, Texas to expand Texas Lions Camp's capacity by adding 140 new beds. This will be accomplished through the purchase of five (5) cabins, each to be delivered and erected by March 2026.

Preliminary cost estimates indicate that each cabin will be approximately \$350,000, bringing the total projected investment to \$1.75 million. A change order due to fire suppression rating is possible.

### Key Benefits of the Plan

- ✓ **Meets Critical Timeline:**  
The cabins can be delivered and installed by **March/April 2026**, aligning with our operational readiness goals for the next camping season.
- ✓ **Restores 56% of Lost Capacity:**  
This project will **replace 140 of the 250 beds** lost through recent demolition, enabling us to recover much of our camper capacity in the near term.
- ✓ **Flexible for Future Growth:**  
The cabins can be **relocated in the future to "Ridgeline"**, forming the foundation for a **third camping node** when the time is right. (Perhaps 2-5 years).
- ✓ **Prepared Infrastructure:**  
The **pads are already prepped and equipped with utilities** as a result of the demolition work currently underway—significantly reducing lead time and site preparation costs.
- ✓ **Built for Durability:**  
The cabins are **wind-rated to Level 2 (130 mph)**, providing resilience and safety in severe weather conditions.
- ✓ **Assistance with Compliance:**  
Ulrich's **designer will assist with code compliance and permitting**, simplifying the regulatory process and ensuring all standards are met.
- ✓ **Off-Site Construction Advantage:**  
The cabins are **built off-site and delivered turnkey**, allowing for a **"no muss, no fuss"** installation with minimal on-site disruption.



This plan offers a timely, practical, and forward-looking solution to address both our immediate bed shortage and long-term facility goals by following the Master Plan.



### Phase I

Manufacture and placement of (5) Cabins with  $\frac{3}{4}$  porches

~\$2,000,000



### Phase II

Completion of Northern Quad Construction of Bunkhouses 3 & 4

~\$6,500,000



### Phase III

New Utility Loop to Service the New Ridgeline Development

~\$2,000,000

## Pledge Your Support Today

...and Leave a Mark on Future Generations of Texas Children.

